



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2004)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2004)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 32401 (Dem Rep Congo-Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71505 - UN Volunteers-Stipend & Allow	0.00	20,678.00	0.00	0.00	20,678.00
71510 - UNV Settling-In-Grant	0.00	19,168.00	0.00	0.00	19,168.00
71525 - UNV-Hazard Pay	0.00	2,800.00	0.00	0.00	2,800.00
71535 - UNV-Medical Insurance	0.00	1,901.52	0.00	0.00	1,901.52
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	0.00	600.00
71605 - Travel Tickets-International	0.00	14,742.10	0.00	481.89	15,223.99
71615 - Daily Subsistence Allow-Intl	0.00	11,157.00	0.00	0.00	11,157.00
71630 - Shipment	0.00	1,500.00	0.00	563.77	2,063.77
71635 - Travel - Other	0.00	83.00	0.00	0.00	83.00
76125 - Realized Loss	0.00	100.63	0.00	0.00	100.63

Total for Fund 04000 0.00 72,730.25 0.00 1,045.66 73,775.91

Fund : 26800 (TTF CPR Cty Ofc & Reg Window)

71205 - Intl Consultants-Sht Term-Tech	0.00	2,428.00	0.00	0.00	2,428.00
71505 - UN Volunteers-Stipend & Allow	0.00	59,505.00	0.00	0.00	59,505.00
71510 - UNV Settling-In-Grant	0.00	15,279.00	0.00	0.00	15,279.00
71525 - UNV-Hazard Pay	0.00	4,800.00	0.00	0.00	4,800.00
71530 - UNV-Rest and Recuperation	0.00	1,406.00	0.00	0.00	1,406.00
71605 - Travel Tickets-International	0.00	2,036.00	0.00	0.00	2,036.00
71615 - Daily Subsistence Allow-Intl	0.00	7,297.94	0.00	0.00	7,297.94
71630 - Shipment	0.00	500.00	0.00	0.00	500.00
72305 - Agri & Forestry Products	0.00	2,428.00	0.00	0.00	2,428.00

Total for Fund 26800 0.00 95,679.94 0.00 0.00 95,679.94

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	27,435.78	0.00	27,435.78
71605 - Travel Tickets-International	0.00	1,273.26	0.00	0.00	1,273.26
72145 - Svc Co-Training and Educ Serv	0.00	0.00	14,965.32	0.00	14,965.32
72445 - Common Services-Communications	0.00	0.00	30,270.24	0.00	30,270.24
74525 - Sundry	0.00	0.00	13,286.68	0.00	13,286.68
76125 - Realized Loss	0.00	24.30	0.00	0.00	24.30

Total for Fund 30000 0.00 1,297.56 85,958.02 0.00 87,255.58

Total for Dept : 32401 0.00 169,707.75 85,958.02 1,045.66 256,711.43

Dept: 32402 (Dem Rep Congo-UN Dev Coord)

Fund : 26800 (TTF CPR Cty Ofc & Reg Window)

63535 - Contribution to Security	0.00	415.72	0.00	0.00	415.72
71105 - Salaries - ALD	0.00	10,393.15	0.00	0.00	10,393.15
71110 - Medical Insurance - ALD	0.00	220.00	0.00	0.00	220.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	2,080.50	0.00	0.00	2,080.50
71130 - Mission Allowance - ALD	0.00	1,205.04	0.00	0.00	1,205.04
71160 - Other Personnel costs ALD(A&T)	0.00	4,801.64	0.00	0.00	4,801.64
74510 - Bank Charges	0.00	48.92	0.00	0.00	48.92



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2004)			
Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 26800	0.00	19,164.97	0.00	0.00	19,164.97
Total for Dept : 32402	0.00	19,164.97	0.00	0.00	19,164.97
Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	2,802.47	0.00	0.00	2,802.47
71105 - Salaries - ALD	0.00	77,718.42	0.00	0.00	77,718.42
71110 - Medical Insurance - ALD	0.00	880.00	0.00	0.00	880.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	14,628.84	0.00	0.00	14,628.84
71130 - Mission Allowance - ALD	0.00	8,812.44	0.00	0.00	8,812.44
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	546.50	0.00	0.00	546.50
71160 - Other Personnel costs ALD(A&T)	0.00	20,284.42	0.00	0.00	20,284.42
71205 - Intl Consultants-Sht Term-Tech	0.00	1,440.00	0.00	0.00	1,440.00
71505 - UN Volunteers-Stipend & Allow	0.00	24,806.15	0.00	0.00	24,806.15
71610 - Travel Tickets-Local	0.00	1,834.66	0.00	0.00	1,834.66
71620 - Daily Subsistence Allow-Local	0.00	4,160.00	0.00	0.00	4,160.00
72125 - Svc Co-Studies & Research Serv	0.00	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	-960.00	0.00	0.00	-960.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	481.53	0.00	0.00	481.53
72215 - Transportation Equipment	0.00	-520.00	0.00	0.00	-520.00
72505 - Stationery & other Office Supp	0.00	102.00	0.00	0.00	102.00
74525 - Sundry	0.00	67.65	0.00	0.00	67.65
Total for Fund 04000	0.00	157,085.08	0.00	0.00	157,085.08
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
66105 - Overtime & Night Differential	0.00	2,600.00	0.00	0.00	2,600.00
71205 - Intl Consultants-Sht Term-Tech	0.00	165,258.51	0.00	0.00	165,258.51
71210 - Intl Consultants-Sht Term-Supp	0.00	30,260.00	0.00	0.00	30,260.00
71305 - Local Consult.-Sht Term-Tech	0.00	98,405.93	0.00	0.00	98,405.93
71405 - Service Contracts-Individuals	0.00	345,126.94	0.00	780.49	345,907.43
71505 - UN Volunteers-Stipend & Allow	0.00	107,921.95	0.00	0.00	107,921.95
71510 - UNV Settling-In-Grant	0.00	2,396.00	0.00	0.00	2,396.00
71525 - UNV-Hazard Pay	0.00	8,592.50	0.00	0.00	8,592.50
71550 - UNV-Resettlement Allowance	0.00	326.67	0.00	0.00	326.67
71605 - Travel Tickets-International	0.00	15,823.34	0.00	750.00	16,573.34
71610 - Travel Tickets-Local	0.00	38,816.19	0.00	0.00	38,816.19
71615 - Daily Subsistence Allow-Intl	0.00	4,366.00	0.00	0.00	4,366.00
71620 - Daily Subsistence Allow-Local	0.00	2,534.00	0.00	0.00	2,534.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,380.00	0.00	0.00	1,380.00
71635 - Travel - Other	0.00	20,394.00	0.00	0.00	20,394.00
72105 - Svc Co-Construction & Engineer	0.00	408,511.65	0.00	0.00	408,511.65
72115 - Svc Co-Natural Resources & Env	0.00	38,426.00	0.00	0.00	38,426.00
72120 - Svc Co-Trade and Business Serv	0.00	218,258.89	0.00	0.00	218,258.89
72125 - Svc Co-Studies & Research Serv	0.00	17,735.42	0.00	0.00	17,735.42
72130 - Svc Co-Transportation Services	0.00	125,194.27	0.00	4,304.30	129,498.57
72135 - Svc Co-Communications Service	0.00	2,262.50	0.00	123,000.00	125,262.50
72140 - Svc Co-Information Technology	0.00	1,480.00	0.00	0.00	1,480.00
72145 - Svc Co-Training and Educ Serv	0.00	11,992.00	0.00	0.00	11,992.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	8,661.70	0.00	0.00	8,661.70
72205 - Office Machinery	0.00	126,597.05	0.00	4,271.00	130,868.05
72215 - Transportation Equipment	0.00	61,173.44	0.00	21,850.00	83,023.44
72220 - Furniture	0.00	19,022.74	0.00	0.00	19,022.74
72305 - Agri & Forestry Products	0.00	13,031.00	0.00	0.00	13,031.00



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2004)			
Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72315 - Food & Textile Products	0.00	117,700.00	0.00	0.00	117,700.00
72325 - Chemical, Glass, NonMetallic Prd	0.00	6,976.00	0.00	570.00	7,546.00
72330 - Medical Products	0.00	2,932.89	0.00	0.00	2,932.89
72345 - Contraceptives-Spermicides	0.00	2,767.36	0.00	0.00	2,767.36
72399 - Other Materials and Goods	0.00	913,403.36	0.00	36,354.85	949,758.21
72405 - Acquisition of Communic Equip	0.00	16,657.00	0.00	19,740.24	36,397.24
72425 - Mobile Telephone Charges	0.00	3,403.23	0.00	0.00	3,403.23
72430 - Postage and Pouch	0.00	248.00	0.00	0.00	248.00
72445 - Common Services-Communications	0.00	11,883.49	0.00	0.00	11,883.49
72505 - Stationery & other Office Supp	0.00	46,078.61	0.00	26,228.75	72,307.36
72805 - Acquis of Computer Hardware	0.00	148,367.00	0.00	32,400.61	180,767.61
73105 - Rent	0.00	93,851.06	0.00	0.00	93,851.06
73110 - Custodial & Cleaning Services	0.00	960.00	0.00	0.00	960.00
73120 - Utilities	0.00	3,674.14	0.00	0.00	3,674.14
73405 - Rental & Maint-Other Office Eq	0.00	35,791.99	0.00	1,240.00	37,031.99
74505 - Insurance	0.00	8,839.59	0.00	0.00	8,839.59
74510 - Bank Charges	0.00	24.06	0.00	0.00	24.06
74525 - Sundry	0.00	38,832.67	0.00	0.00	38,832.67
75105 - Facilities & Admin - Implement	0.00	166.75	0.00	0.00	166.75
76125 - Realized Loss	0.00	1,122.77	0.00	0.00	1,122.77
Total for Fund 26800	0.00	3,350,228.66	0.00	271,490.24	3,621,718.90
Fund : 30000 (Programme Cost Sharing)					
72125 - Svc Co-Studies & Research Serv	0.00	3,900.00	0.00	0.00	3,900.00
72205 - Office Machinery	0.00	83,386.80	0.00	4,510.00	87,896.80
72215 - Transportation Equipment	0.00	24,500.00	0.00	0.00	24,500.00
72505 - Stationery & other Office Supp	0.00	439.02	0.00	0.00	439.02
72805 - Acquis of Computer Hardware	0.00	55,539.00	0.00	0.00	55,539.00
73410 - Maint, Oper of Transport Equip	0.00	373.15	0.00	0.00	373.15
74525 - Sundry	0.00	76,756.01	0.00	0.00	76,756.01
76125 - Realized Loss	0.00	33.96	0.00	0.00	33.96
Total for Fund 30000	0.00	244,927.94	0.00	4,510.00	249,437.94
Total for Dept : 32403	0.00	3,752,241.68	0.00	276,000.24	4,028,241.92
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74505 - Insurance	0.00	275.00	0.00	0.00	275.00
Total for Fund 04000	0.00	275.00	0.00	0.00	275.00
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
75105 - Facilities & Admin - Implement	0.00	765.00	0.00	0.00	765.00
Total for Fund 26800	0.00	765.00	0.00	0.00	765.00
Total for Dept : 32404	0.00	1,040.00	0.00	0.00	1,040.00
Dept: 32405 (Dem Rep Congo-Energy & Environmt)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
71405 - Service Contracts-Individuals	0.00	109.00	0.00	0.00	109.00



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide		Period :		Jan-Dec (2004)	
Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner :		99999 UNDP	
		Location :		Democratic Republic of Congo	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 26800	0.00	109.00	0.00	0.00	109.00
Total for Dept : 32405	0.00	109.00	0.00	0.00	109.00
Dept: 32413 (Dem Rep Congo-Procmt & Travel)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
72205 - Office Machinery	0.00	0.00	0.00	8,422.00	8,422.00
Total for Fund 26800	0.00	0.00	0.00	8,422.00	8,422.00
Total for Dept : 32413	0.00	0.00	0.00	8,422.00	8,422.00
Total for Project : 00012252	0.00	3,942,263.40	85,958.02	0.00	4,313,689.32
Award Total :	0.00	3,942,263.40	85,958.02	0.00	4,313,689.32

Signed By :

Date :

9/12/15



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 27-11-2015 14:11:09

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2004)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2004)
Project # :	Mécanisme de Réponse Rapide	Impl. Partner :	None
		Location :	Democratic Republic of Congo
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	169,707.75	85,958.02	1,045.66	256,711.43
32402 - Dem Rep Congo-UN Dev Coord	0.00	19,164.97	0.00	0.00	19,164.97
32403 - Dem Rep Congo-Crisis Prv & Rcvy	0.00	3,752,241.68	0.00	276,000.24	4,028,241.92
32404 - Dem Rep Congo-Dem. Governance	0.00	1,040.00	0.00	0.00	1,040.00
32405 - Dem Rep Congo-Energy & Envirmt	0.00	109.00	0.00	0.00	109.00
32413 - Dem Rep Congo-Procmt & Travel	0.00	0.00	0.00	8,422.00	8,422.00



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2005)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2005)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 32401 (Dem Rep Congo-Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71605 - Travel Tickets-International	0.00	3,731.02	0.00	- 481.89	3,249.13
71630 - Shipment	0.00	0.00	0.00	- 563.77	- 563.77
74525 - Sundry	0.00	2,778.52	0.00	0.00	2,778.52
76125 - Realized Loss	0.00	357.38	0.00	0.00	357.38
76135 - Realized Gain	0.00	- 173.07	0.00	0.00	- 173.07

Total for Fund 04000 0.00 6,693.85 0.00 - 1,045.66 5,648.19

Fund : 26800 (TTF CPR Cty Ofc & Reg Window)

71505 - UN Volunteers-Stipend & Allow	0.00	28,624.00	0.00	0.00	28,624.00
71510 - UNV Settling-In-Grant	0.00	6,515.00	0.00	0.00	6,515.00
71525 - UNV-Hazard Pay	0.00	2,000.00	0.00	0.00	2,000.00
71530 - UNV-Rest and Recuperation	0.00	1,414.00	0.00	0.00	1,414.00
71535 - UNV-Medical Insurance	0.00	5,134.24	0.00	0.00	5,134.24
71540 - UNV-Global Charges	0.00	3,233.49	0.00	0.00	3,233.49
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	0.00	600.00
71605 - Travel Tickets-International	0.00	6,574.48	0.00	0.00	6,574.48
71615 - Daily Subsistence Allow-Intl	0.00	4,110.00	0.00	0.00	4,110.00
71630 - Shipment	0.00	1,000.00	0.00	0.00	1,000.00
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00

Total for Fund 26800 0.00 59,205.21 0.00 0.00 59,205.21

Total for Dept : 32401 0.00 65,899.06 0.00 - 1,045.66 64,853.40

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

66105 - Overtime & Night Differential	0.00	308.00	0.00	0.00	308.00
71205 - Intl Consultants-Sht Term-Tech	0.00	116,554.32	0.00	0.00	116,554.32
71405 - Service Contracts-Individuals	370.00	98,312.57	0.00	0.00	98,682.57
71505 - UN Volunteers-Stipend & Allow	0.00	54,037.60	0.00	0.00	54,037.60
71510 - UNV Settling-In-Grant	0.00	7,583.50	0.00	0.00	7,583.50
71525 - UNV-Hazard Pay	0.00	1,600.00	0.00	0.00	1,600.00
71530 - UNV-Rest and Recuperation	0.00	3,218.00	0.00	0.00	3,218.00
71535 - UNV-Medical Insurance	0.00	658.08	0.00	0.00	658.08
71540 - UNV-Global Charges	0.00	400.02	0.00	0.00	400.02
71605 - Travel Tickets-International	0.00	1,562.23	0.00	0.00	1,562.23
71615 - Daily Subsistence Allow-Intl	0.00	8,356.52	0.00	0.00	8,356.52
71630 - Shipment	0.00	529.85	0.00	0.00	529.85
72105 - Svc Co-Construction & Engineer	0.00	1,103,914.03	0.00	0.00	1,103,914.03
72205 - Office Machinery	860.00	57,140.52	0.00	86,691.62	144,692.14
72215 - Transportation Equipment	0.00	520.00	0.00	0.00	520.00
72405 - Acquisition of Communic Equip	0.00	15,350.00	0.00	0.00	15,350.00
72445 - Common Services-Communications	0.00	9,198.39	0.00	0.00	9,198.39
72505 - Stationery & other Office Supp	627.90	11,063.69	0.00	0.00	11,691.59
73105 - Rent	0.00	21,394.52	0.00	2,005.16	23,399.68
73405 - Rental & Maint-Other Office Eq	0.00	262.35	0.00	0.00	262.35
74505 - Insurance	0.00	6,114.27	0.00	0.00	6,114.27



UN

DP

UN Development Programme

Report ID: ungl143p

Combined Delivery Report By Project

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Award Id : 00012252 Mécanisme de Réponse Rapide	Period :	Jan-Dec (2005)			
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74525 - Sundry	0.00	977,029.16	0.00	0.00	977,029.16
76135 - Realized Gain	0.00	- 17.18	0.00	0.00	- 17.18
Total for Fund 04000	1,857.90	2,495,090.44	0.00	88,696.78	2,585,645.12
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
63535 - Contribution to Security	0.00	11,263.76	0.00	0.00	11,263.76
65135 - Payroll Mgt Cost Recovery ATLA	0.00	946.95	0.00	0.00	946.95
71105 - Salaries - ALD	0.00	283,287.22	0.00	0.00	283,287.22
71110 - Medical Insurance - ALD	0.00	6,490.00	0.00	0.00	6,490.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	72,230.50	0.00	0.00	72,230.50
71125 - Special Oper Living Allow-ALD	0.00	129,168.00	0.00	0.00	129,168.00
71130 - Mission Allowance - ALD	0.00	46,552.66	0.00	0.00	46,552.66
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	35,540.22	0.00	0.00	35,540.22
71140 - Hazard Duty Station Allow-ALD	0.00	31,199.98	0.00	0.00	31,199.98
71160 - Other Personnel costs ALD(A&T)	0.00	102,624.01	0.00	0.00	102,624.01
71205 - Intl Consultants-Sht Term-Tech	376.00	20,645.26	0.00	0.00	21,021.26
71305 - Local Consult.-Sht Term-Tech	17,738.86	3,829.00	0.00	0.00	21,567.86
71405 - Service Contracts-Individuals	197,607.87	169,554.25	0.00	- 780.49	366,381.63
71505 - UN Volunteers-Stipend & Allow	0.00	101,330.00	0.00	0.00	101,330.00
71510 - UNV Settling-In-Grant	0.00	9,205.00	0.00	0.00	9,205.00
71525 - UNV-Hazard Pay	0.00	9,200.00	0.00	0.00	9,200.00
71530 - UNV-Rest and Recuperation	0.00	11,955.00	0.00	0.00	11,955.00
71535 - UNV-Medical Insurance	0.00	4,252.52	0.00	0.00	4,252.52
71540 - UNV-Global Charges	0.00	2,716.80	0.00	0.00	2,716.80
71550 - UNV-Resettlement Allowance	0.00	1,700.00	0.00	0.00	1,700.00
71605 - Travel Tickets-International	0.00	3,239.81	0.00	- 750.00	2,489.81
71610 - Travel Tickets-Local	0.00	2,039.24	0.00	0.00	2,039.24
71615 - Daily Subsistence Allow-Intl	0.00	1,950.00	0.00	0.00	1,950.00
71630 - Shipment	0.00	1,501.21	0.00	0.00	1,501.21
72105 - Svc Co-Construction & Engineer	77,867.85	56,666.39	0.00	0.00	134,534.24
72120 - Svc Co-Trade and Business Serv	0.00	1,389.00	0.00	0.00	1,389.00
72130 - Svc Co-Transportation Services	15,958.00	- 10,809.00	0.00	87,473.70	92,622.70
72135 - Svc Co-Communications Service	0.00	123,000.00	0.00	- 123,000.00	0.00
72140 - Svc Co-Information Technology	0.00	12,200.00	0.00	0.00	12,200.00
72175 - Svc Co-Urban, Rural & Regional	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	37,560.18	225,798.49	0.00	- 3,551.00	259,807.67
72215 - Transportation Equipment	13,449.70	106,705.00	0.00	- 21,850.00	98,304.70
72220 - Furniture	0.00	1,137.50	0.00	0.00	1,137.50
72310 - Minerals,Mining & Metal Prdcts	0.00	1,350.00	0.00	0.00	1,350.00
72315 - Food & Textile Products	0.00	236,387.24	0.00	0.00	236,387.24
72325 - Chemical,Glass,NonMetallic Prd	0.00	0.00	0.00	498.85	498.85
72399 - Other Materials and Goods	30,203.27	16,788.06	0.00	- 35,634.85	11,356.48
72405 - Acquisition of Communic Equip	0.00	24,400.24	0.00	- 19,740.24	4,660.00
72445 - Common Services-Communications	2,021.00	8,688.06	0.00	0.00	10,709.06
72505 - Stationery & other Office Supp	24,636.98	12,015.90	0.00	0.00	36,652.88
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	- 32,400.61	- 32,400.61
73105 - Rent	0.00	9,084.67	0.00	0.00	9,084.67
73110 - Custodial & Cleaning Services	0.00	11,968.40	0.00	0.00	11,968.40
73405 - Rental & Maint-Other Office Eq	6,027.51	7,069.10	0.00	0.00	13,096.61
74510 - Bank Charges	0.00	2,678.00	0.00	0.00	2,678.00
74525 - Sundry	8,217.71	- 956,143.31	0.00	0.00	- 947,925.60
76125 - Realized Loss	0.00	140.82	0.00	0.00	140.82
76135 - Realized Gain	0.00	- 119.72	0.00	0.00	- 119.72
Total for Fund 26800	431,664.93	952,816.23	0.00	- 149,734.64	1,234,746.52
Fund : 30000 (Programme Cost Sharing)					
71205 - Intl Consultants-Sht Term-Tech	0.00	2,632.00	0.00	0.00	2,632.00
71405 - Service Contracts-Individuals	0.00	3,762.98	0.00	0.00	3,762.98



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Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2005)					
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999-UNDP					
	Location : Democratic Republic of Congo					
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
71505 - UN Volunteers-Stipend & Allow	0.00	35,978.00	0.00	0.00	35,978.00	
71525 - UNV-Hazard Pay	0.00	1,200.00	0.00	0.00	1,200.00	
71615 - Daily Subsistence Allow-Intl	0.00	63.04	0.00	0.00	63.04	
72105 - Svc Co-Construction & Engineer	0.00	1,252,284.05	0.00	217.25	1,252,501.30	
72205 - Office Machinery	0.00	0.00	0.00	51,975.00	51,975.00	
72215 - Transportation Equipment	0.00	276,800.00	0.00	0.00	276,800.00	
72505 - Stationery & other Office Supp	0.00	250.00	0.00	0.00	250.00	
73410 - Maint, Oper of Transport Equip	0.00	546.96	0.00	0.00	546.96	
74525 - Sundry	0.00	12,335.97	0.00	0.00	12,335.97	
75105 - Facilities & Admin - Implement	0.00	101,195.16	0.00	0.00	101,195.16	
76125 - Realized Loss	0.00	540.08	0.00	0.00	540.08	
Total for Fund 30000	0.00	1,687,588.24	0.00	52,192.25	1,739,780.49	
Fund : 30011 (Programme cost sharing - WB1)						
63365 - Special Oper Living Allow-IP	0.00	15,420.00	0.00	0.00	15,420.00	
71105 - Salaries - ALD	0.00	1,433.00	0.00	0.00	1,433.00	
71205 - Intl Consultants-Sht Term-Tech	0.00	588,750.00	0.00	0.00	588,750.00	
71405 - Service Contracts-Individuals	0.00	95,047.00	0.00	0.00	95,047.00	
71505 - UN Volunteers-Stipend & Allow	0.00	23,154.00	0.00	0.00	23,154.00	
71525 - UNV-Hazard Pay	0.00	800.00	0.00	0.00	800.00	
71530 - UNV-Rest and Recuperation	0.00	3,368.00	0.00	0.00	3,368.00	
71615 - Daily Subsistence Allow-Intl	0.00	232.00	0.00	0.00	232.00	
71620 - Daily Subsistence Allow-Local	0.00	8,205.00	0.00	0.00	8,205.00	
72105 - Svc Co-Construction & Engineer	0.00	1,168,168.89	0.00	2,925.00	1,171,093.89	
72205 - Office Machinery	0.00	2,091.60	0.00	85,500.00	87,591.60	
72215 - Transportation Equipment	0.00	6,496.00	0.00	0.00	6,496.00	
72220 - Furniture	0.00	785.00	0.00	0.00	785.00	
72405 - Acquisition of Communic Equip	0.00	6,250.00	0.00	0.00	6,250.00	
72425 - Mobile Telephone Charges	0.00	2,326.00	0.00	0.00	2,326.00	
72445 - Common Services-Communications	0.00	2,312.75	0.00	0.00	2,312.75	
72505 - Stationery & other Office Supp	0.00	1,437.80	0.00	0.00	1,437.80	
72615 - Micro Capital Grants-Other	0.00	195,176.00	0.00	0.00	195,176.00	
73105 - Rent	0.00	14,850.00	0.00	0.00	14,850.00	
73125 - Common Services-Premises	0.00	324.00	0.00	0.00	324.00	
73405 - Rental & Maint-Other Office Eq	0.00	5,166.77	0.00	0.00	5,166.77	
73410 - Maint, Oper of Transport Equip	0.00	9,285.00	0.00	0.00	9,285.00	
74105 - Management and Reporting Svcs	0.00	1,324.00	0.00	0.00	1,324.00	
74510 - Bank Charges	0.00	863.50	0.00	0.00	863.50	
74525 - Sundry	0.00	5,000.00	0.00	0.00	5,000.00	
75105 - Facilities & Admin - Implement	0.00	277,524.12	0.00	0.00	277,524.12	
Total for Fund 30011	0.00	2,435,790.43	0.00	88,425.00	2,524,215.43	
Fund : 36207 (EEC-DRC SECURITAIRE)						
71205 - Intl Consultants-Sht Term-Tech	0.00	5,639.00	0.00	0.00	5,639.00	
71405 - Service Contracts-Individuals	0.00	46,221.67	0.00	0.00	46,221.67	
71505 - UN Volunteers-Stipend & Allow	0.00	37,660.29	0.00	0.00	37,660.29	
71510 - UNV Settling-In-Grant	0.00	2,119.34	0.00	0.00	2,119.34	
71525 - UNV-Hazard Pay	0.00	2,680.00	0.00	0.00	2,680.00	
71535 - UNV-Medical Insurance	0.00	1,096.80	0.00	0.00	1,096.80	
71550 - UNV-Resettlement Allowance	0.00	300.00	0.00	0.00	300.00	
71605 - Travel Tickets-International	0.00	931.61	0.00	0.00	931.61	
72105 - Svc Co-Construction & Engineer	0.00	615,925.00	0.00	0.00	615,925.00	
72205 - Office Machinery	0.00	244,125.45	0.00	588,957.19	833,082.64	
72215 - Transportation Equipment	0.00	2,582.26	0.00	0.00	2,582.26	
72405 - Acquisition of Communic Equip	0.00	2,140.00	0.00	0.00	2,140.00	
72445 - Common Services-Communications	0.00	6,610.00	0.00	0.00	6,610.00	
72505 - Stationery & other Office Supp	0.00	6,945.42	0.00	0.00	6,945.42	
73105 - Rent	0.00	15,000.00	0.00	0.00	15,000.00	



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Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2005)				
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP				
	Location : Democratic Republic of Congo				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73405 - Rental & Maint-Other Office Eq	0.00	1,411.44	0.00	0.00	1,411.44
74525 - Sundry	0.00	1,938.16	0.00	0.00	1,938.16
75105 - Facilities & Admin - Implement	0.00	54,426.56	0.00	0.00	54,426.56
76135 - Realized Gain	0.00	-121.61	0.00	0.00	-121.61
Total for Fund 36207	0.00	1,047,631.39	0.00	588,957.19	1,636,588.58
Fund : 54050 (SIDA TF UNDP Sepcific Actv)					
71205 - Intl Consultants-Sht Term-Tech	0.00	-2,020.00	0.00	0.00	-2,020.00
71405 - Service Contracts-Individuals	0.00	202.00	0.00	0.00	202.00
71505 - UN Volunteers-Stipend & Allow	0.00	10,168.00	0.00	0.00	10,168.00
71510 - UNV Settling-In-Grant	0.00	3,750.00	0.00	0.00	3,750.00
71525 - UNV-Hazard Pay	0.00	400.00	0.00	0.00	400.00
72105 - Svc Co-Construction & Engineer	0.00	71,768.00	0.00	0.00	71,768.00
72205 - Office Machinery	0.00	31,560.00	0.00	5,240.00	36,800.00
72215 - Transporation Equipment	0.00	5,700.00	0.00	0.00	5,700.00
72220 - Furniture	0.00	0.00	0.00	7,136.00	7,136.00
72445 - Common Services-Communications	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	480.00	480.00
73105 - Rent	0.00	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Srvs	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	-8.12	0.00	0.00	-8.12
75105 - Facilities & Admin - Implement	0.00	49,033.53	0.00	0.00	49,033.53
Total for Fund 54050	0.00	170,553.41	0.00	12,856.00	183,409.41
Total for Dept : 32403	433,522.83	8,789,470.14	0.00	681,392.58	9,904,385.55
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	0.00	3,327.00	0.00	0.00	3,327.00
71505 - UN Volunteers-Stipend & Allow	0.00	1,925.00	0.00	0.00	1,925.00
Total for Fund 04000	0.00	5,252.00	0.00	0.00	5,252.00
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
71405 - Service Contracts-Individuals	0.00	596.89	0.00	0.00	596.89
Total for Fund 26800	0.00	596.89	0.00	0.00	596.89
Fund : 36207 (EEC-DRC SECURITAIRE)					
71405 - Service Contracts-Individuals	0.00	4,095.00	0.00	0.00	4,095.00
75105 - Facilities & Admin - Implement	0.00	204.75	0.00	0.00	204.75
Total for Fund 36207	0.00	4,299.75	0.00	0.00	4,299.75
Total for Dept : 32404	0.00	10,148.64	0.00	0.00	10,148.64
Dept: 32406 (Dem Rep Congo-HIV/AIDS)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71535 - UNV-Medical Insurance	0.00	3,071.04	0.00	0.00	3,071.04
71540 - UNV-Global Charges	0.00	1,916.76	0.00	0.00	1,916.76

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Award Id : 00012252 Mécanisme de Réponse Rapide	Period :	Jan-Dec (2005)			
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 04000	0.00	4,987.80	0.00	0.00	4,987.80
Total for Dept : 32406	0.00	4,987.80	0.00	0.00	4,987.80
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
71405 - Service Contracts-Individuals	0.00	1,005.00	0.00	0.00	1,005.00
Total for Fund 26800	0.00	1,005.00	0.00	0.00	1,005.00
Total for Dept : 32408	0.00	1,005.00	0.00	0.00	1,005.00
Dept: 32410 (Dem Rep Congo-Finance)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
72205 - Office Machinery	0.00	4,100.00	0.00	0.00	4,100.00
Total for Fund 26800	0.00	4,100.00	0.00	0.00	4,100.00
Total for Dept : 32410	0.00	4,100.00	0.00	0.00	4,100.00
Dept: 32413 (Dem Rep Congo-Procmt & Travel)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
72205 - Office Machinery	0.00	0.00	0.00	- 8,422.00	- 8,422.00
Total for Fund 26800	0.00	0.00	0.00	- 8,422.00	- 8,422.00
Total for Dept : 32413	0.00	0.00	0.00	- 8,422.00	- 8,422.00
Dept: 32450 (Dem Rep Congo-UN Sister Agency)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
66105 - Overtime & Night Differential	0.00	99.00	0.00	0.00	99.00
Total for Fund 04000	0.00	99.00	0.00	0.00	99.00
Fund : 30000 (Programme Cost Sharing)					
74525 - Sundry	0.00	9,689.48	0.00	0.00	9,689.48
75105 - Facilities & Admin - Implement	0.00	484.47	0.00	0.00	484.47
Total for Fund 30000	0.00	10,173.95	0.00	0.00	10,173.95
Fund : 30011 (Programme cost sharing - WB1)					
74525 - Sundry	0.00	- 9,689.48	0.00	0.00	- 9,689.48
75105 - Facilities & Admin - Implement	0.00	- 484.47	0.00	0.00	- 484.47
Total for Fund 30011	0.00	- 10,173.95	0.00	0.00	- 10,173.95



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Award Id : 00012252 Mécanisme de Réponse Rapide	Period :	Jan-Dec (2005)			
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Dept : 32450	0.00	99.00	0.00	0.00	99.00
Total for Project : 00012252	433,522.83	8,875,709.64	0.00	0.00	9,981,157.39

Award Total :	433,522.83	8,875,709.64	0.00	0.00	9,981,157.39
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Signed By :  Date : 9/12/15



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2005)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id :	00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2005)			
Project # :		Mécanisme de Réponse Rapide	Impl. Partner :	None			
			Location :	Democratic Republic of Congo			
			Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central			0.00	65,899.06	0.00	- 1,045.66	64,853.40
32403 - Dem Rep Congo-Crisis Prv &Rcvy			433,522.83	8,789,470.14	0.00	681,392.58	9,904,385.55
32404 - Dem Rep Congo-Dem. Governance			0.00	10,148.64	0.00	0.00	10,148.64
32406 - Dem Rep Congo-HIV/AIDS			0.00	4,987.80	0.00	0.00	4,987.80
32408 - Dem Rep Congo-Poverty Reduct'n			0.00	1,005.00	0.00	0.00	1,005.00
32410 - Dem Rep Congo-Finance			0.00	4,100.00	0.00	0.00	4,100.00
32413 - Dem Rep Congo-Procmt & Travel			0.00	0.00	0.00	- 8,422.00	- 8,422.00
32450 - Dem Rep Congo-UN Sister Agency			0.00	99.00	0.00	0.00	99.00



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2006)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2006)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 32401 (Dem Rep Congo-Central)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71535 - UNV-Medical Insurance	0.00	104.50	0.00	0.00	104.50
74525 - Sundry	0.00	194,455.53	0.00	0.00	194,455.53
Total for Fund 04000	0.00	194,560.03	0.00	0.00	194,560.03
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
71205 - Intl Consultants-Sht Term-Tech	0.00	340.00	0.00	0.00	340.00
74525 - Sundry	0.00	180.00	0.00	0.00	180.00
Total for Fund 26800	0.00	520.00	0.00	0.00	520.00
Fund : 30000 (Programme Cost Sharing)					
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	0.00	0.00	0.00	0.00
Total for Dept : 32401	0.00	195,080.03	0.00	0.00	195,080.03
Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71135 - Appoint/Sep Cost incl Trvl-ALD	0.00	3,376.00	0.00	0.00	3,376.00
71205 - Intl Consultants-Sht Term-Tech	0.00	-1,925.00	0.00	0.00	-1,925.00
71405 - Service Contracts-Individuals	0.00	56,010.97	0.00	0.00	56,010.97
71505 - UN Volunteers-Stipend & Allow	0.00	47,477.17	0.00	0.00	47,477.17
71510 - UNV Settling-in-Grant	0.00	1,128.00	0.00	0.00	1,128.00
71515 - UNV-Security Allowance	0.00	1,050.00	0.00	0.00	1,050.00
71525 - UNV-Hazard Pay	0.00	2,075.00	0.00	0.00	2,075.00
71530 - UNV-Rest and Recuperation	0.00	4,418.00	0.00	0.00	4,418.00
71535 - UNV-Medical Insurance	0.00	3,829.16	0.00	0.00	3,829.16
71540 - UNV-Global Charges	0.00	1,316.73	0.00	0.00	1,316.73
71605 - Travel Tickets-International	0.00	867.00	0.00	0.00	867.00
71635 - Travel - Other	0.00	344.25	0.00	0.00	344.25
72105 - Svc Co-Construction & Engineer	28,599.39	-108,347.31	0.00	0.00	-79,747.92
72205 - Office Machinery	0.00	74,799.07	0.00	-86,691.62	-11,892.55
72215 - Transportation Equipment	0.00	6,350.00	0.00	0.00	6,350.00
72445 - Common Services-Communications	0.00	180.75	0.00	0.00	180.75
72505 - Stationery & other Office Supp	160.00	6,861.50	0.00	0.00	7,021.50
73105 - Rent	0.00	2,005.16	0.00	-2,005.16	0.00
73110 - Custodial & Cleaning Services	0.00	2,300.00	0.00	0.00	2,300.00
73405 - Rental & Maint-Other Office Eq	1,058.50	1,159.00	0.00	0.00	2,217.50
74105 - Management and Reporting Svcs	0.00	13,575.35	0.00	0.00	13,575.35
74505 - Insurance	0.00	3,147.51	0.00	0.00	3,147.51
74510 - Bank Charges	0.00	19,648.98	0.00	0.00	19,648.98
74525 - Sundry	0.00	236,538.22	0.00	0.00	236,538.22
75105 - Facilities & Admin - Implement	0.00	46,264.60	0.00	0.00	46,264.60
Total for Fund 04000	29,817.89	424,450.11	0.00	-88,696.78	365,571.22



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Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2006)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Fund : 11888 (Country Co-Financing CS)

72105 - Svc Co-Construction & Engineer	0.00	30,002.00	0.00	0.00	30,002.00
74525 - Sundry	0.00	43,684.61	0.00	0.00	43,684.61
75105 - Facilities & Admin - Implement	0.00	3,684.33	0.00	0.00	3,684.33

Total for Fund 11888	0.00	77,370.94	0.00	0.00	77,370.94
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Fund : 26800 (TTF CPR Cty Ofc & Reg Window)

63535 - Contribution to Security	0.00	8,604.60	0.00	0.00	8,604.60
65135 - Payroll Mgt Cost Recovery ATLA	0.00	641.20	0.00	0.00	641.20
71105 - Salaries - ALD	0.00	218,755.00	0.00	0.00	218,755.00
71110 - Medical Insurance - ALD	0.00	5,539.00	0.00	585.00	6,124.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	54,556.41	0.00	0.00	54,556.41
71125 - Special Oper Living Allow-ALD	0.00	49,680.00	0.00	0.00	49,680.00
71130 - Mission Allowance - ALD	0.00	29,114.76	0.00	0.00	29,114.76
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	42,677.50	0.00	0.00	42,677.50
71140 - Hazard Duty Station Allow-ALD	0.00	11,000.00	0.00	0.00	11,000.00
71160 - Other Personnel costs ALD(A&T)	0.00	93,890.06	0.00	0.00	93,890.06
71205 - Intl Consultants-Sht Term-Tech	0.00	118,826.87	0.00	0.00	118,826.87
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	121,537.71	255,701.43	0.00	0.00	377,239.14
71505 - UN Volunteers-Stipend & Allow	0.00	117,411.57	0.00	0.00	117,411.57
71510 - UNV Settling-In-Grant	0.00	11,606.25	0.00	0.00	11,606.25
71515 - UNV-Security Allowance	0.00	320.00	0.00	0.00	320.00
71525 - UNV-Hazard Pay	0.00	2,000.00	0.00	0.00	2,000.00
71530 - UNV-Rest and Recuperation	0.00	12,045.00	0.00	0.00	12,045.00
71535 - UNV-Medical Insurance	0.00	4,519.16	0.00	0.00	4,519.16
71540 - UNV-Global Charges	0.00	2,566.79	0.00	0.00	2,566.79
71550 - UNV-Resettlement Allowance	0.00	7,308.90	0.00	0.00	7,308.90
71605 - Travel Tickets-International	0.00	9,077.55	0.00	710.00	9,787.55
71615 - Daily Subsistence Allow-Intl	0.00	1,905.00	0.00	0.00	1,905.00
71620 - Daily Subsistence Allow-Local	0.00	1,766.00	0.00	0.00	1,766.00
71630 - Shipment	0.00	2,500.00	0.00	0.00	2,500.00
72105 - Svc Co-Construction & Engineer	111,215.80	52,253.72	0.00	0.00	163,469.52
72130 - Svc Co-Transportation Services	0.00	89,355.15	0.00	-91,778.00	-2,422.85
72205 - Office Machinery	91,119.85	-8,787.44	0.00	-720.00	81,612.41
72215 - Transportation Equipment	0.00	5,082.00	0.00	0.00	5,082.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	0.00	0.00	-720.00	-720.00
72405 - Acquisition of Communic Equip	0.00	5,208.20	0.00	0.00	5,208.20
72445 - Common Services-Communications	0.00	42,559.08	0.00	0.00	42,559.08
72505 - Stationery & other Office Supp	0.00	26,540.87	0.00	-21,950.42	4,590.45
72805 - Acquis of Computer Hardware	0.00	4,510.00	0.00	0.00	4,510.00
73105 - Rent	0.00	65,005.09	0.00	0.00	65,005.09
73110 - Custodial & Cleaning Services	0.00	1,105.96	0.00	0.00	1,105.96
73405 - Rental & Maint-Other Office Eq	0.00	75,857.46	0.00	-1,240.00	74,617.46
73410 - Maint, Oper of Transport Equip	0.00	149.90	0.00	0.00	149.90
73505 - Reimb to UNDP for Supp Svcs	0.00	853.87	0.00	0.00	853.87
74505 - Insurance	0.00	16,752.00	0.00	0.00	16,752.00
74510 - Bank Charges	0.00	17,953.04	0.00	0.00	17,953.04
74525 - Sundry	25,987.24	1,204,698.66	0.00	0.00	1,230,685.90
75105 - Facilities & Admin - Implement	41,828.00	4,159.97	0.00	0.00	45,987.97

Total for Fund 26800	391,688.60	2,665,270.58	0.00	-115,113.42	2,941,845.76
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Fund : 30000 (Programme Cost Sharing)

71405 - Service Contracts-Individuals	869.00	17,488.00	0.00	0.00	18,357.00
71530 - UNV-Rest and Recuperation	0.00	1,032.00	0.00	0.00	1,032.00



Combined Delivery Report By Project

Award id : 00012252 Mécanisme de Réponse Rapide	Period :		Jan-Dec (2006)		
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner :		99999 UNDP		
	Location :		Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72105 - Svc Co-Construction & Engineer	62,880.00	1,518,828.84	0.00	0.00	1,581,708.84
72205 - Office Machinery	9,399.47	- 918,013.95	0.00	- 56,485.00	- 965,099.48
72215 - Transportation Equipment	1,600.00	3,060.00	0.00	0.00	4,660.00
72220 - Furniture	0.00	66,500.00	0.00	0.00	66,500.00
72445 - Common Services-Communications	11.50	285.00	0.00	0.00	296.50
72505 - Stationery & other Office Supp	749.40	2,650.00	0.00	0.00	3,399.40
74510 - Bank Charges	0.00	3,917.13	0.00	0.00	3,917.13
74525 - Sundry	7,970.39	- 74,248.31	0.00	0.00	- 66,277.92
75105 - Facilities & Admin - Implement	0.00	82,801.34	0.00	0.00	82,801.34
Total for Fund 30000	83,479.76	704,300.05	0.00	- 56,485.00	731,294.81
Fund : 30011 (Programme cost sharing - WB1)					
63535 - Contribution to Security	0.00	1,884.36	0.00	0.00	1,884.36
65135 - Payroll Mgt Cost Recovery ATLA	0.00	192.36	0.00	0.00	192.36
71105 - Salaries - ALD	0.00	47,875.03	0.00	0.00	47,875.03
71110 - Medical Insurance - ALD	0.00	1,524.00	0.00	0.00	1,524.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	13,319.28	0.00	0.00	13,319.28
71125 - Special Oper Living Allow-ALD	0.00	14,490.00	0.00	0.00	14,490.00
71130 - Mission Allowance - ALD	0.00	8,169.30	0.00	0.00	8,169.30
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	1,500.00	0.00	0.00	1,500.00
71140 - Hazard Duty Station Allow-ALD	0.00	5,000.00	0.00	0.00	5,000.00
71160 - Other Personnel costs ALD(A&T)	0.00	21,622.57	0.00	0.00	21,622.57
71205 - Intl Consultants-Sht Term-Tech	0.00	2,525.00	0.00	0.00	2,525.00
71405 - Service Contracts-Individuals	0.00	40,826.00	0.00	0.00	40,826.00
71505 - UN Volunteers-Stipend & Allow	0.00	5,220.18	0.00	0.00	5,220.18
72105 - Svc Co-Construction & Engineer	0.00	1,805,030.58	0.00	- 2,925.00	1,802,105.58
72150 - Svc Co-Manufacturing Services	0.00	13,800.00	0.00	0.00	13,800.00
72205 - Office Machinery	0.00	3,545,688.22	0.00	- 85,500.00	3,460,188.22
72215 - Transportation Equipment	0.00	5,711.54	0.00	0.00	5,711.54
72315 - Food & Textile Products	0.00	8,000.00	0.00	0.00	8,000.00
72445 - Common Services-Communications	0.00	651.01	0.00	0.00	651.01
72505 - Stationery & other Office Supp	0.00	4,459.95	0.00	0.00	4,459.95
73405 - Rental & Maint-Other Office Eq	0.00	5,279.30	0.00	0.00	5,279.30
74510 - Bank Charges	0.00	284.68	0.00	0.00	284.68
74525 - Sundry	0.00	- 38,904.99	0.00	0.00	- 38,904.99
75105 - Facilities & Admin - Implement	0.00	733,235.11	0.00	0.00	733,235.11
Total for Fund 30011	0.00	6,247,383.48	0.00	- 88,425.00	6,158,958.48
Fund : 36207 (EEC-DRC SECURITAIRE)					
63535 - Contribution to Security	0.00	985.50	0.00	0.00	985.50
65135 - Payroll Mgt Cost Recovery ATLA	0.00	112.21	0.00	0.00	112.21
71105 - Salaries - ALD	0.00	24,637.34	0.00	0.00	24,637.34
71110 - Medical Insurance - ALD	0.00	889.00	0.00	0.00	889.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	6,965.83	0.00	0.00	6,965.83
71130 - Mission Allowance - ALD	0.00	3,603.92	0.00	0.00	3,603.92
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	1,166.67	0.00	0.00	1,166.67
71160 - Other Personnel costs ALD(A&T)	0.00	12,638.96	0.00	0.00	12,638.96
71405 - Service Contracts-Individuals	3,216.65	39,826.88	0.00	0.00	43,043.53
71505 - UN Volunteers-Stipend & Allow	0.00	0.00	0.00	0.00	0.00
71525 - UNV-Hazard Pay	0.00	- 400.00	0.00	0.00	- 400.00
72105 - Svc Co-Construction & Engineer	0.00	- 208,108.86	0.00	0.00	- 208,108.86
72125 - Svc Co-Studies & Research Serv	0.00	2,106.20	0.00	0.00	2,106.20
72205 - Office Machinery	0.00	772,955.73	0.00	- 588,957.19	183,998.54
72215 - Transportation Equipment	0.00	4,410.00	0.00	0.00	4,410.00
72220 - Furniture	0.00	83,125.00	0.00	0.00	83,125.00
72445 - Common Services-Communications	0.00	590.07	0.00	0.00	590.07
72505 - Stationery & other Office Supp	580.50	3,765.93	0.00	0.00	4,346.43
73405 - Rental & Maint-Other Office Eq	0.00	921.26	0.00	0.00	921.26



Combined Delivery Report By Project

Award ID : 00012252 Mécanisme de Réponse Rapide		Period :		Jan-Dec (2006)	
Project # : 00012252 Mécanisme de Réponse Rapide		Impl. Partner :		99999 UNDP	
		Location :		Democratic Republic of Congo	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	500.62	0.00	0.00	500.62
74525 - Sundry	0.00	- 316,954.66	0.00	0.00	- 316,954.66
75105 - Facilities & Admin - Implement	0.00	61,065.79	0.00	0.00	61,065.79
Total for Fund 36207	3,797.15	494,803.39	0.00	- 588,957.19	- 90,356.65
Fund : 54050 (SIDA TF UNDP Sepcific Actv)					
72205 - Office Machinery	0.00	- 31,560.00	0.00	- 1,400.00	- 32,960.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	14.02	0.00	0.00	14.02
Total for Fund 54050	0.00	- 31,545.98	0.00	- 1,400.00	- 32,945.98
Total for Dept : 32403	508,783.40	10,582,032.57	0.00	- 939,077.39	10,151,738.58
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71505 - UN Volunteers-Stipend & Allow	0.00	2,748.00	0.00	0.00	2,748.00
Total for Fund 04000	0.00	2,748.00	0.00	0.00	2,748.00
Fund : 30011 (Programme cost sharing - WB1)					
72205 - Office Machinery	0.00	37,410.00	0.00	0.00	37,410.00
75105 - Facilities & Admin - Implement	0.00	1,870.50	0.00	0.00	1,870.50
Total for Fund 30011	0.00	39,280.50	0.00	0.00	39,280.50
Total for Dept : 32404	0.00	42,028.50	0.00	0.00	42,028.50
Dept: 32406 (Dem Rep Congo-HIV/AIDS)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71535 - UNV-Medical Insurance	0.00	350.04	0.00	0.00	350.04
71540 - UNV-Global Charges	0.00	200.01	0.00	0.00	200.01
Total for Fund 04000	0.00	550.05	0.00	0.00	550.05
Total for Dept : 32406	0.00	550.05	0.00	0.00	550.05
Dept: 32410 (Dem Rep Congo-Finance)					
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
74525 - Sundry	0.00	6,650.00	0.00	0.00	6,650.00
Total for Fund 26800	0.00	6,650.00	0.00	0.00	6,650.00
Total for Dept : 32410	0.00	6,650.00	0.00	0.00	6,650.00
Total for Project : 00012252	508,783.40	10,826,341.15	0.00	0.00	10,396,047.16



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2006)
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo
	Govt Disb UNDP Disb UN Agencies Encumbrance Total Exp

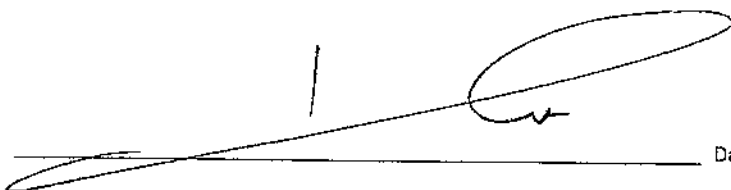
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 30000 (Programme Cost Sharing)

71130 - Mission Allowance - ALD	0.00	822.67	0.00	0.00	822.67
71405 - Service Contracts-Individuals	0.00	3,917.38	0.00	0.00	3,917.38
71616 - Daily Subsistence Allow-Intl	0.00	1,664.00	0.00	0.00	1,664.00
71620 - Daily Subsistence Allow-Local	0.00	332.80	0.00	0.00	332.80
72205 - Office Machinery	0.00	245,909.90	0.00	860,165.00	1,106,074.90
72330 - Medical Products	0.00	44,460.90	0.00	0.00	44,460.90
73205 - Premises Alternations	0.00	1,465,464.47	0.00	295,380.00	1,760,844.47
74525 - Sundry	0.00	118,207.02	0.00	11,343.00	129,550.02
Total for Fund 30000	0.00	1,880,779.14	0.00	1,166,888.00	3,047,667.14
Total for Dept : 32403	0.00	1,880,779.14	0.00	1,166,888.00	3,047,667.14
Total for Project : 00052654	0.00	1,880,779.14	0.00	0.00	3,047,667.14

Award Total :	508,783.40	12,707,120.29	0.00	0.00	13,443,714.30
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Signed By :  Date : 9/12/15





Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 27-11-2015 15:11:42

Selection Criteria:

Business Unit : COD10
Period : Jan-Dec (2006)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2006)
Project # :	ACTIVITES POST BRASSAGE (RSS)	Impl. Partner :	None
		Location :	Democratic Republic of Congo
	Govt Disb	UNDP Disb	UN Agencies
			Encumbrance
			Total Exp

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	195,080.03	0.00	0.00	195,080.03
32403 - Dem Rep Congo-Crisis Prv &Rcvy	508,783.40	12,462,811.71	0.00	227,810.61	13,199,405.72
32404 - Dem Rep Congo-Dem. Governance	0.00	42,028.50	0.00	0.00	42,028.50
32406 - Dem Rep Congo-HIV/AIDS	0.00	550.05	0.00	0.00	550.05
32410 - Dem Rep Congo-Finance	0.00	6,650.00	0.00	0.00	6,650.00



Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2007)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id : 00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2007)
Project # : 00012252	Mécanisme de Réponse Rapide	Impl. Partner :	99999 UNDP
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 32401 (Dem Rep Congo-Central)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71635 - Travel - Other	0.00	1,098.38	0.00	0.00	1,098.38
74525 - Sundry	0.00	5,100.00	0.00	0.00	5,100.00
76135 - Realized Gain	0.00	- 10.34	0.00	0.00	- 10.34
Total for Fund 04000	0.00	6,188.04	0.00	0.00	6,188.04
Total for Dept : 32401	0.00	6,188.04	0.00	0.00	6,188.04
Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63535 - Contribution to Security	0.00	6,493.40	0.00	0.00	6,493.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	609.14	0.00	0.00	609.14
71105 - Salaries - ALD	0.00	168,492.58	0.00	0.00	168,492.58
71110 - Medical Insurance - ALD	0.00	4,699.00	0.00	0.00	4,699.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	41,112.69	0.00	0.00	41,112.69
71125 - Special Oper Living Allow-ALD	0.00	17,280.00	0.00	0.00	17,280.00
71130 - Mission Allowance - ALD	0.00	22,094.06	0.00	0.00	22,094.06
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	43,590.58	0.00	0.00	43,590.58
71140 - Hazard Duty Station Allow-ALD	0.00	15,388.00	0.00	0.00	15,388.00
71160 - Other Personnel costs ALD(A&T)	0.00	81,454.70	0.00	0.00	81,454.70
71205 - Intl Consultants-Sht Term-Tech	0.00	6,298.00	0.00	0.00	6,298.00
71405 - Service Contracts-Individuals	17,150.00	159,609.71	0.00	0.00	176,759.71
71505 - UN Volunteers-Stipend & Allow	0.00	17,588.54	0.00	0.00	17,588.54
71525 - UNV-Hazard Pay	0.00	4,603.66	0.00	0.00	4,603.66
71550 - UNV-Resettlement Allowance	0.00	3,300.00	0.00	0.00	3,300.00
71605 - Travel Tickets-International	0.00	13,578.50	0.00	0.00	13,578.50
71610 - Travel Tickets-Local	0.00	2,000.00	0.00	0.00	2,000.00
71615 - Daily Subsistence Allow-Intl	0.00	20,073.67	0.00	0.00	20,073.67
71620 - Daily Subsistence Allow-Local	0.00	36,639.94	0.00	0.00	36,639.94
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,635.00	0.00	0.00	4,635.00
71630 - Shipment	0.00	500.00	0.00	0.00	500.00
71635 - Travel - Other	0.00	2,643.75	0.00	0.00	2,643.75
72105 - Svc Co-Construction & Engineer	0.00	18,066.00	0.00	0.00	18,066.00
72205 - Office Machinery	0.00	35,597.86	0.00	0.00	35,597.86
72405 - Acquisition of Communic Equip	0.00	139.00	0.00	0.00	139.00
72410 - Acquisition of Audio Visual Eq	0.00	350.00	0.00	0.00	350.00
72425 - Mobile Telephone Charges	0.00	2,600.00	0.00	0.00	2,600.00
72440 - Connectivity Charges	0.00	339.00	0.00	0.00	339.00
72445 - Common Services-Communications	0.00	27,342.74	0.00	0.00	27,342.74
72505 - Stationery & other Office Supp	0.00	15,311.99	0.00	0.00	15,311.99
72705 - Hospitality-Special Events	0.00	688.00	0.00	0.00	688.00
72805 - Acquis of Computer Hardware	0.00	13,539.00	0.00	0.00	13,539.00
73105 - Rent	0.00	43,746.00	0.00	0.00	43,746.00
73120 - Utilities	0.00	798.78	0.00	0.00	798.78
73125 - Common Services-Premises	0.00	1,458.00	0.00	0.00	1,458.00
73405 - Rental & Maint-Other Office Eq	0.00	27,875.82	0.00	0.00	27,875.82
73410 - Maint, Oper of Transport Equip	0.00	5,072.13	0.00	0.00	5,072.13
74110 - Audit Fees	0.00	11,779.50	0.00	0.00	11,779.50
74210 - Printing and Publications	0.00	11,220.00	0.00	0.00	11,220.00



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide	Period :		Jan-Dec (2007)		
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner :		99999 UNDP		
	Location :		Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	41,334.29	0.00	0.00	41,334.29
74525 - Sundry	0.00	20,781.00	0.00	755.00	21,536.00
76135 - Realized Gain	0.00	- 123.12	0.00	0.00	- 123.12
Total for Fund 04000	17,150.00	950,600.91	0.00	755.00	968,505.91
Fund : 11888 (Country Co-Financing CS)					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	653.00	0.00	0.00	653.00
63535 - Contribution to Security	0.00	821.05	0.00	0.00	821.05
65135 - Payroll Mgt Cost Recovery ATLA	0.00	80.15	0.00	0.00	80.15
71105 - Salaries - ALD	0.00	20,525.85	0.00	0.00	20,525.85
71110 - Medical Insurance - ALD	0.00	635.00	0.00	0.00	635.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	5,514.55	0.00	0.00	5,514.55
71130 - Mission Allowance - ALD	0.00	3,000.00	0.00	0.00	3,000.00
71135 - Appoint/Sep Cost incl Trvl-ALD	0.00	10,845.00	0.00	0.00	10,845.00
71140 - Hazard Duty Station Allow-ALD	0.00	1,644.00	0.00	0.00	1,644.00
71160 - Other Personnel costs ALD(A&T)	0.00	10,430.00	0.00	0.00	10,430.00
71405 - Service Contracts-Individuals	0.00	3,078.00	0.00	0.00	3,078.00
71505 - UN Volunteers-Stipend & Allow	0.00	44,821.76	0.00	0.00	44,821.76
71510 - UNV Settling-In-Grant	0.00	7,666.78	0.00	0.00	7,666.78
71515 - UNV-Security Allowance	0.00	0.00	0.00	0.00	0.00
71525 - UNV-Hazard Pay	0.00	0.00	0.00	0.00	0.00
71530 - UNV-Rest and Recuperation	0.00	700.50	0.00	0.00	700.50
71535 - UNV-Medical Insurance	0.00	1,866.88	0.00	0.00	1,866.88
71540 - UNV-Global Charges	0.00	1,066.72	0.00	0.00	1,066.72
71550 - UNV-Resettlement Allowance	0.00	4,843.33	0.00	0.00	4,843.33
71605 - Travel Tickets-International	0.00	2,613.00	0.00	1,588.00	4,201.00
71615 - Daily Subsistence Allow-Intl	0.00	12,989.68	0.00	0.00	12,989.68
71620 - Daily Subsistence Allow-Local	0.00	4,064.34	0.00	0.00	4,064.34
71630 - Shipment	0.00	1,000.00	0.00	0.00	1,000.00
72105 - Svc Co-Construction & Engineer	0.00	137,045.60	0.00	0.00	137,045.60
72130 - Svc Co-Transportation Services	0.00	6,960.00	0.00	0.00	6,960.00
72205 - Office Machinery	0.00	471.20	0.00	0.00	471.20
72215 - Transporation Equipment	0.00	249.20	0.00	0.00	249.20
72425 - Mobile Telephone Charges	0.00	110.00	0.00	0.00	110.00
72505 - Stationery & other Office Supp	0.00	3,621.72	0.00	0.00	3,621.72
72510 - Publications	0.00	1,180.00	0.00	0.00	1,180.00
73405 - Rental & Maint-Other Office Eq	0.00	252.00	0.00	0.00	252.00
73410 - Maint, Oper of Transport Equip	0.00	466.50	0.00	0.00	466.50
74510 - Bank Charges	0.00	10,279.32	0.00	0.00	10,279.32
74525 - Sundry	0.00	- 11,299.86	0.00	0.00	- 11,299.86
75105 - Facilities & Admin - Implement	0.00	14,398.90	0.00	0.00	14,398.90
Total for Fund 11888	0.00	302,594.17	0.00	1,588.00	304,182.17
Fund : 26800 (TTF CPR Cty Ofc & Reg Window)					
71110 - Medical Insurance - ALD	0.00	585.00	0.00	- 585.00	0.00
71405 - Service Contracts-Individuals	0.00	- 556.00	0.00	0.00	- 556.00
71605 - Travel Tickets-International	0.00	710.00	0.00	- 710.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	- 422,282.57	0.00	0.00	- 422,282.57
72325 - Chemical,Glass,NonMetallic Prd	0.00	0.00	0.00	- 1,068.85	- 1,068.85
72505 - Stationery & other Office Supp	0.00	2,960.33	0.00	- 2,960.33	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 48.47	0.00	0.00	- 48.47
Total for Fund 26800	0.00	- 418,631.71	0.00	- 5,324.18	- 423,955.89
Fund : 26970 (CPR TTF - Disaster - Country S)					
71405 - Service Contracts-Individuals	0.00	43,444.11	0.00	0.00	43,444.11



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide	Period : Jan-Dec (2007)
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner : 99999 UNDP
	Location : Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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71610 - Travel Tickets-Local	0.00	680.00	0.00	0.00	680.00
71615 - Daily Subsistence Allow-Intl	0.00	9,315.00	0.00	0.00	9,315.00
71620 - Daily Subsistence Allow-Local	0.00	12,776.86	0.00	0.00	12,776.86
72105 - Svc Co-Construction & Engineer	0.00	- 581.92	0.00	0.00	- 581.92
72120 - Svc Co-Trade and Business Serv	0.00	280.00	0.00	0.00	280.00
72205 - Office Machinery	0.00	113,005.50	0.00	0.00	113,005.50
72215 - Transportation Equipment	0.00	5,633.00	0.00	0.00	5,633.00
72315 - Food & Textile Products	0.00	165,730.00	0.00	0.00	165,730.00
72399 - Other Materials and Goods	0.00	14,814.95	0.00	0.00	14,814.95
72405 - Acquisition of Communic Equip	0.00	3,405.92	0.00	0.00	3,405.92
72425 - Mobile Telephone Charges	0.00	200.00	0.00	0.00	200.00
72445 - Common Services-Communications	0.00	1,743.00	0.00	0.00	1,743.00
72505 - Stationery & other Office Supp	0.00	13,758.80	0.00	0.00	13,758.80
72705 - Hospitality-Special Events	0.00	5,437.50	0.00	0.00	5,437.50
73105 - Rent	0.00	3,110.00	0.00	0.00	3,110.00
73120 - Utilities	0.00	787.10	0.00	0.00	787.10
73125 - Common Services-Premises	0.00	10,731.00	0.00	0.00	10,731.00
73405 - Rental & Maint-Other Office Eq	0.00	1,201.00	0.00	0.00	1,201.00
74220 - Translation Costs	0.00	2,312.12	0.00	0.00	2,312.12
74510 - Bank Charges	0.00	331.96	0.00	0.00	331.96
74525 - Sundry	0.00	6,357.78	0.00	0.00	6,357.78
Total for Fund 26970	0.00	414,473.68	0.00	0.00	414,473.68

Fund : 30000 (Programme Cost Sharing)

63535 - Contribution to Security	0.00	795.03	0.00	0.00	795.03
64308 - Appointments-Lump Sum	0.00	1,220.00	0.00	0.00	1,220.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	80.15	0.00	0.00	80.15
71105 - Salaries - ALD	0.00	20,321.41	0.00	0.00	20,321.41
71110 - Medical Insurance - ALD	0.00	564.50	0.00	0.00	564.50
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	8,286.57	0.00	0.00	8,286.57
71125 - Special Oper Living Allow-ALD	0.00	4,320.00	0.00	0.00	4,320.00
71130 - Mission Allowance - ALD	0.00	2,400.00	0.00	0.00	2,400.00
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	1,235.00	0.00	0.00	1,235.00
71140 - Hazard Duty Station Allow-ALD	0.00	1,300.00	0.00	0.00	1,300.00
71160 - Other Personnel costs ALD(A&T)	0.00	8,278.00	0.00	0.00	8,278.00
71405 - Service Contracts-Individuals	0.00	- 32,340.08	0.00	0.00	- 32,340.08
71505 - UN Volunteers-Stipend & Allow	0.00	5,334.00	0.00	0.00	5,334.00
71530 - UNV-Rest and Recuperation	0.00	1,625.00	0.00	0.00	1,625.00
71535 - UNV-Medical Insurance	0.00	233.36	0.00	0.00	233.36
71540 - UNV-Global Charges	0.00	133.34	0.00	0.00	133.34
71550 - UNV-Resettlement Allowance	0.00	200.00	0.00	0.00	200.00
71610 - Travel Tickets-Local	0.00	1,620.00	0.00	0.00	1,620.00
71620 - Daily Subsistence Allow-Local	0.00	6,468.89	0.00	0.00	6,468.89
72105 - Svc Co-Construction & Engineer	0.00	57,229.90	0.00	- 217.25	57,012.65
72120 - Svc Co-Trade and Business Serv	0.00	- 46,076.49	0.00	0.00	- 46,076.49
72135 - Svc Co-Communications Service	0.00	642.00	0.00	0.00	642.00
72145 - Svc Co-Training and Educ Serv	0.00	97,860.00	0.00	0.00	97,860.00
72205 - Office Machinery	0.00	213,543.24	0.00	45,540.00	259,083.24
72210 - Machinery and Equipment	0.00	2,921.90	0.00	0.00	2,921.90
72215 - Transportation Equipment	0.00	4,500.00	0.00	0.00	4,500.00
72315 - Food & Textile Products	0.00	1,050.00	0.00	0.00	1,050.00
72320 - Wood & Paper Products	0.00	180.00	0.00	0.00	180.00
72399 - Other Materials and Goods	0.00	9,345.78	0.00	0.00	9,345.78
72405 - Acquisition of Communic Equip	0.00	276.00	0.00	0.00	276.00
72425 - Mobile Telephone Charges	0.00	6,370.00	0.00	0.00	6,370.00
72445 - Common Services-Communications	0.00	3,210.00	0.00	0.00	3,210.00
73105 - Rent	0.00	350.00	0.00	0.00	350.00
73120 - Utilities	0.00	1,977.00	0.00	0.00	1,977.00
73125 - Common Services-Premises	0.00	4,607.00	0.00	0.00	4,607.00
73205 - Premises Alternations	0.00	0.00	0.00	0.00	0.00



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide	Period :	Jan-Dec (2007)			
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73405 - Rental & Maint-Other Office Eq	0.00	114.00	0.00	0.00	114.00
73410 - Maint, Oper of Transport Equip	0.00	3,450.00	0.00	0.00	3,450.00
74225 - Other Media Costs	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	850.25	0.00	0.00	850.25
74525 - Sundry	0.00	8,963.00	0.00	0.00	8,963.00
75105 - Facilities & Admin - Implement	0.00	20,491.46	0.00	0.00	20,491.46
Total for Fund 30000	0.00	423,930.21	0.00	45,322.75	469,252.96
Fund : 30011 (Programme cost sharing - WB1)					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	588.00	0.00	0.00	588.00
71405 - Service Contracts-Individuals	0.00	- 1.00	0.00	0.00	- 1.00
71620 - Daily Subsistence Allow-Local	0.00	614.00	0.00	0.00	614.00
72215 - Transportation Equipment	0.00	101,001.00	0.00	0.00	101,001.00
74510 - Bank Charges	0.00	113.25	0.00	0.00	113.25
74525 - Sundry	0.00	83,182.30	0.00	0.00	83,182.30
75105 - Facilities & Admin - Implement	0.00	9,286.66	0.00	0.00	9,286.66
Total for Fund 30011	0.00	194,784.21	0.00	0.00	194,784.21
Fund : 36207 (EEC-DRC SECURITAIRE)					
74525 - Sundry	0.00	- 70,446.00	0.00	0.00	- 70,446.00
75105 - Facilities & Admin - Implement	0.00	- 3,522.30	0.00	0.00	- 3,522.30
Total for Fund 36207	0.00	- 73,968.30	0.00	0.00	- 73,968.30
Fund : 54050 (SIDA TF UNDP Sepsific Actv)					
71160 - Other Personnel costs ALD(A&T)	0.00	11,899.99	0.00	0.00	11,899.99
71205 - Intl Consultants-Sht Term-Tech	0.00	- 21,709.08	0.00	0.00	- 21,709.08
71305 - Local Consult.-Sht Term-Tech	0.00	5,710.00	0.00	0.00	5,710.00
71405 - Service Contracts-Individuals	0.00	91,227.76	0.00	0.00	91,227.76
71610 - Travel Tickets-Local	0.00	415.00	0.00	0.00	415.00
71615 - Daily Subsistence Allow-Intl	0.00	2,020.00	0.00	0.00	2,020.00
71620 - Daily Subsistence Allow-Local	0.00	3,474.40	0.00	0.00	3,474.40
72105 - Svc Co-Construction & Engineer	0.00	113,035.78	0.00	0.00	113,035.78
72205 - Office Machinery	0.00	215,344.72	0.00	- 3,840.00	211,504.72
72210 - Machinery and Equipment	0.00	3,330.00	0.00	0.00	3,330.00
72220 - Furniture	0.00	3,290.44	0.00	- 7,089.92	- 3,799.48
72399 - Other Materials and Goods	0.00	8,280.34	0.00	0.00	8,280.34
72445 - Common Services-Communications	0.00	707.00	0.00	0.00	707.00
72505 - Stationery & other Office Supp	0.00	6,203.10	0.00	- 480.00	5,723.10
72605 - Grants to Instit & other Benef	0.00	95,240.52	0.00	0.00	95,240.52
73120 - Utilities	0.00	897.00	0.00	0.00	897.00
73125 - Common Services-Premises	0.00	9,234.00	0.00	0.00	9,234.00
73405 - Rental & Maint-Other Office Eq	0.00	1,374.00	0.00	0.00	1,374.00
74510 - Bank Charges	0.00	1,437.68	0.00	0.00	1,437.68
74525 - Sundry	0.00	9,974.12	0.00	0.00	9,974.12
74725 - Other L.T.S.H.	0.00	464.00	0.00	0.00	464.00
75105 - Facilities & Admin - Implement	0.00	33,566.64	0.00	0.00	33,566.64
Total for Fund 54050	0.00	595,417.41	0.00	- 11,409.92	584,007.49
Total for Dept : 32403	17,150.00	2,389,200.58	0.00	30,931.65	2,437,282.23
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide	Period :	Jan-Dec (2007)			
Project # : 00012252 Mécanisme de Réponse Rapide	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	4,508.17	0.00	0.00	4,508.17
74525 - Sundry	0.00	-22.00	0.00	0.00	-22.00
Total for Fund 04000	0.00	4,486.17	0.00	0.00	4,486.17
Fund : 30000 (Programme Cost Sharing)					
74525 - Sundry	0.00	-4.00	0.00	0.00	-4.00
75105 - Facilities & Admin - Implement	0.00	-0.20	0.00	0.00	-0.20
Total for Fund 30000	0.00	-4.20	0.00	0.00	-4.20
Total for Dept : 32404	0.00	4,481.97	0.00	0.00	4,481.97
Dept: 32406 (Dem Rep Congo-HIV/AIDS)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71405 - Service Contracts-Individuals	0.00	1,121.00	0.00	0.00	1,121.00
Total for Fund 04000	0.00	1,121.00	0.00	0.00	1,121.00
Total for Dept : 32406	0.00	1,121.00	0.00	0.00	1,121.00
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)					
Fund : 11888 (Country Co-Financing CS)					
71405 - Service Contracts-Individuals	0.00	6,000.00	0.00	0.00	6,000.00
75105 - Facilities & Admin - Implement	0.00	300.00	0.00	0.00	300.00
Total for Fund 11888	0.00	6,300.00	0.00	0.00	6,300.00
Total for Dept : 32408	0.00	6,300.00	0.00	0.00	6,300.00
Total for Project : 00012252	17,150.00	2,407,291.59	0.00	0.00	2,455,373.24

Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)	Impl. Partner :	99999 UNDP			
	Location :	Democratic Republic of Congo			
Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)					
Fund : 30000 (Programme Cost Sharing)					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	579.00	0.00	0.00	579.00
63535 - Contribution to Security	0.00	2,270.79	0.00	0.00	2,270.79
65135 - Payroll Mgt Cost Recovery ATLA	0.00	304.57	0.00	0.00	304.57
71105 - Salaries - ALD	0.00	56,768.39	0.00	0.00	56,768.39
71110 - Medical Insurance - ALD	0.00	1,835.00	0.00	0.00	1,835.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	12,840.59	0.00	0.00	12,840.59
71130 - Mission Allowance - ALD	0.00	6,003.00	0.00	0.00	6,003.00
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	19,560.90	0.00	0.00	19,560.90
71140 - Hazard Duty Station Allow-ALD	0.00	1,908.68	0.00	0.00	1,908.68
71150 - Medical Evacuation (ALD)	0.00	1,190.00	0.00	0.00	1,190.00
71160 - Other Personnel costs ALD(A&T)	0.00	20,520.00	0.00	0.00	20,520.00
71405 - Service Contracts-Individuals	0.00	196,833.97	0.00	0.00	196,833.97
71505 - UN Volunteers-Stipend & Allow	0.00	66,092.00	0.00	0.00	66,092.00



Combined Delivery Report By Project

Award Id : 00012252 Mécanisme de Réponse Rapide		Period :		Jan-Dec (2007)	
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)		Impl. Partner :		99999 UNDP	
		Location :		Democratic Republic of Congo	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71510 - UNV Settling-In-Grant	0.00	9,306.00	0.00	0.00	9,306.00
71515 - UNV-Security Allowance	0.00	1,984.00	0.00	0.00	1,984.00
71525 - UNV-Hazard Pay	0.00	3,807.74	0.00	0.00	3,807.74
71530 - UNV-Rest and Recuperation	0.00	6,384.00	0.00	0.00	6,384.00
71535 - UNV-Medical Insurance	0.00	3,267.04	0.00	0.00	3,267.04
71540 - UNV-Global Charges	0.00	1,987.59	0.00	0.00	1,987.59
71550 - UNV-Resettlement Allowance	0.00	2,600.00	0.00	0.00	2,600.00
71605 - Travel Tickets-International	0.00	3,492.81	0.00	0.00	3,492.81
71610 - Travel Tickets-Local	0.00	223.00	0.00	0.00	223.00
71615 - Daily Subsistence Allow-Intl	0.00	23,468.32	0.00	0.00	23,468.32
71620 - Daily Subsistence Allow-Local	0.00	31,037.25	0.00	0.00	31,037.25
71625 - Daily Subsist Allow-Mtg Partic	0.00	446.40	0.00	0.00	446.40
71630 - Shipment	0.00	1,500.00	0.00	0.00	1,500.00
72105 - Svc Co-Construction & Engineer	0.00	206,979.48	0.00	225,938.70	432,918.18
72120 - Svc Co-Trade and Business Serv	0.00	1,899.10	0.00	0.00	1,899.10
72130 - Svc Co-Transportation Services	0.00	13,764.00	0.00	0.00	13,764.00
72135 - Svc Co-Communications Service	0.00	1,390.00	0.00	0.00	1,390.00
72205 - Office Machinery	0.00	757,590.74	0.00	- 860,165.00	- 102,574.26
72210 - Machinery and Equipment	0.00	10,263.48	0.00	0.00	10,263.48
72215 - Transportation Equipment	0.00	33,450.00	0.00	0.00	33,450.00
72220 - Furniture	0.00	18,018.95	0.00	21.69	18,040.64
72225 - Sale of Equip & Furniture	0.00	220.00	0.00	0.00	220.00
72305 - Agri & Forestry Products	0.00	291.00	0.00	0.00	291.00
72315 - Food & Textile Products	0.00	2,701.97	0.00	0.00	2,701.97
72320 - Wood & Paper Products	0.00	20.00	0.00	0.00	20.00
72399 - Other Materials and Goods	0.00	10,588.03	0.00	0.00	10,588.03
72405 - Acquisition of Communic Equip	0.00	3,243.78	0.00	0.00	3,243.78
72410 - Acquisition of Audio Visual Eq	0.00	810.00	0.00	0.00	810.00
72415 - Courier Charges	0.00	20.00	0.00	0.00	20.00
72425 - Mobile Telephone Charges	0.00	16,510.00	0.00	0.00	16,510.00
72430 - Postage and Pouch	0.00	224.00	0.00	0.00	224.00
72440 - Connectivity Charges	0.00	135.00	0.00	0.00	135.00
72445 - Common Services-Communications	0.00	920.00	0.00	0.00	920.00
72505 - Stationery & other Office Supp	0.00	9,577.88	0.00	0.00	9,577.88
72805 - Acquis of Computer Hardware	0.00	13,011.00	0.00	0.00	13,011.00
72815 - Inform Technology Supplies	0.00	250.00	0.00	0.00	250.00
73105 - Rent	0.00	59,820.00	0.00	0.00	59,820.00
73110 - Custodial & Cleaning Services	0.00	25,545.00	0.00	0.00	25,545.00
73120 - Utilities	0.00	18,897.21	0.00	65,542.04	84,439.25
73125 - Common Services-Premises	0.00	963.00	0.00	0.00	963.00
73205 - Premises Alternations	0.00	1,571,074.80	0.00	- 221,285.00	1,349,789.80
73405 - Rental & Maint-Other Office Eq	0.00	714.50	0.00	0.00	714.50
73410 - Maint, Oper of Transport Equip	0.00	11,125.33	0.00	0.00	11,125.33
74325 - Contrib.To CO Common Security	0.00	28,375.00	0.00	0.00	28,375.00
74505 - Insurance	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	21,357.31	0.00	0.00	21,357.31
74520 - Storage	0.00	19,243.50	0.00	0.00	19,243.50
74525 - Sundry	0.00	163,013.56	0.00	53,557.00	216,570.56
74705 - Port Operation	0.00	0.00	0.00	6,350.00	6,350.00
74715 - EDP Operations	0.00	184.81	0.00	0.00	184.81
74725 - Other L.T.S.H.	0.00	6,204.94	0.00	0.00	6,204.94
75105 - Facilities & Admin - Implement	0.00	175,230.42	0.00	0.00	175,230.42
76125 - Realized Loss	0.00	41.50	0.00	0.00	41.50
Total for Fund 30000	0.00	3,679,880.33	0.00	- 730,040.57	2,949,839.76
Total for Dept : 32403	0.00	3,679,880.33	0.00	- 730,040.57	2,949,839.76
Dept: 32404 (Dem Rep Congo-Dem. Governance)					
Fund : 30000 (Programme Cost Sharing)					



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 26-11-2015 17:11:32

Award Id : 00012252 Mécanisme de Réponse Rapide		Period : Jan-Dec (2007)			
Project # : 00052654 ACTIVITES POST BRASSAGE (RSS)		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,080.00	0.00	0.00	1,080.00
72425 - Mobile Telephone Charges	0.00	1,900.00	0.00	0.00	1,900.00
75105 - Facilities & Admin - Implement	0.00	149.00	0.00	0.00	149.00
Total for Fund 30000	0.00	3,129.00	0.00	0.00	3,129.00
Total for Dept : 32404	0.00	3,129.00	0.00	0.00	3,129.00
Total for Project : 00052654	0.00	3,683,009.33	0.00	0.00	2,952,968.76
Project # : 00058232 COMREC/CRK		Impl. Partner : 99999 UNDP			
		Location : Democratic Republic of Congo			
Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)					
Fund : 30000 (Programme Cost Sharing)					
71610 - Travel Tickets-Local	0.00	448.00	0.00	0.00	448.00
71620 - Daily Subsistence Allow-Local	0.00	6,433.00	0.00	0.00	6,433.00
72105 - Svc Co-Construction & Engineer	0.00	3,190.00	0.00	807.00	3,997.00
72120 - Svc Co-Trade and Business Serv	0.00	18,534.00	0.00	0.00	18,534.00
72615 - Micro Capital Grants-Other	0.00	676,512.00	0.00	0.00	676,512.00
73105 - Rent	0.00	4,462.50	0.00	0.00	4,462.50
73410 - Maint, Oper of Transport Equip	0.00	180.00	0.00	0.00	180.00
74310 - Contributions to JIU	0.00	8,102.00	0.00	0.00	8,102.00
74510 - Bank Charges	0.00	6,412.17	0.00	0.00	6,412.17
75105 - Facilities & Admin - Implement	0.00	34,752.30	0.00	0.00	34,752.30
Total for Fund 30000	0.00	759,025.97	0.00	807.00	759,832.97
Total for Dept : 32403	0.00	759,025.97	0.00	807.00	759,832.97
Total for Project : 00058232	0.00	759,025.97	0.00	0.00	759,832.97
Award Total :	17,150.00	6,849,326.89	0.00	0.00	6,168,174.97

Signed By :

Date :

9/12/15





Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2007)
Selected Award Id : 00012252
Selected Fund Code : ALL
Selected Dept. IDs : B0324
Selected Projects : ALL

Award Id :	00012252	Mécanisme de Réponse Rapide	Period :	Jan-Dec (2007)					
Project # :		ACTIVITES POST BRASSAGE (RSS)	Impl. Partner :	None					
			Location :	Democratic Republic of Congo					
					Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central			0.00	6,188.04	0.00	0.00	0.00	0.00	6,188.04
32403 - Dem Rep Congo-Crisis Prv & Rcvy			17,150.00	6,828,106.88	0.00	-698,301.92	0.00	0.00	6,146,954.96
32404 - Dem Rep Congo-Dem. Governance			0.00	7,610.97	0.00	0.00	0.00	0.00	7,610.97
32406 - Dem Rep Congo-HIV/AIDS			0.00	1,121.00	0.00	0.00	0.00	0.00	1,121.00
32408 - Dem Rep Congo-Poverty Reduct'n			0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00